

GAZIFERE INC.
REVENUE TO COST COMPARISONS
SEPT 30, 2005

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
1.	Revenues	59,016.5	22,685.7	32,287.5	188.4	1,576.4	922.8	1,355.7
2.	Costs of Service	59,016.5	20,613.2	34,842.6	165.1	1,388.9	792.1	1,214.6
3.	Rate Adjustment Mechanism	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>		<u>0.0</u>	<u>0.0</u>
4.	Total Cost of Service	59,016.5	20,613.2	34,842.6	165.1	1,388.9	792.1	1,214.6
3.	Over/Under Contribution	<u>(0.0)</u>	<u>2,072.5</u>	<u>(2,555.1)</u>	<u>23.3</u>	<u>187.5</u>	<u>130.7</u>	<u>141.1</u>
4.	Over/Under Contribution (\$ per 10**3 delivered)		39.2	(40.6)	50.7	29.7	12.4	6.7
5.	Return on Rate Base	8.23%	20.53%	3.72%	51.39%	30.64%	19.05%	16.12%
6.	Revenue to Cost Ratio	1.00	1.10	0.93	1.14	1.13	1.16	1.12

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Révisé: 2005-01-28

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GAZIFERE INC.
REVENUE TO COST COMPARISONS EXCLUDING GAS SUPPLY COMMODITY COSTS
SEPT 30, 2005

ITEM NO.	DESCRIPTION	Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
		TOTAL	TARIF 1	TARIF 2	TARIF 3	TARIF 4	TARIF 5	TARIF 9
1.	Revenues	26,915.6	9,160.0	14,737.3	59.6	680.2	922.8	1,355.7
2.	Costs of Service	26,915.6	7,087.5	17,292.4	36.2	492.7	792.1	1,214.6
3.	Rate Adjustment Mechanism	0.0	0.0	0.0	0.0		0.0	0.0
4.	Total Cost of Service	26,915.6	7,087.5	17,292.4	36.2	492.7	792.1	1,214.6
3.	Over/Under Contribution	(0.0)	2,072.5	(2,555.1)	23.4	187.5	130.7	141.1
4.	Over/Under Contribution (\$ per 10**3 delivered)		39.2	(40.6)	50.8	29.7	12.4	6.7
5.	Return on Rate Base	8.23%	20.83%	3.68%	54.71%	31.37%	19.05%	16.12%
6.	Revenue to Cost Ratio	1.00	1.29	0.85	1.64	1.38	1.16	1.12

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